

Submitted by: Chairman of Assembly at
the Request of the Mayor
Prepared by: Solid Waste Services
For Reading: June 24, 2008

CLERK'S OFFICE

APPROVED

Date: 7-29-08

ANCHORAGE, ALASKA

AR. NO. 2008-141

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE
APPROVED 2008 SOLID WASTE SERVICES OPERATING AND CAPITAL BUDGETS TO
REFLECT RECENT ASSEMBLY APPROVAL OF RATE INCREASES AND COMMUNITY
RECYCLING INITIATIVES.**

WHEREAS, Solid Waste Services is comprised of two separate utilities – the Refuse Collection Utility which collects refuse from commercial and residential customers in the former City of Anchorage collections area, and the Solid Waste Disposal Utility which operates the Anchorage Regional Landfill, and transfer stations in Girdwood, mid-town Anchorage (Central Transfer Station) and at the landfill. The Solid Waste Disposal Utility also operates a fleet of vehicles to haul refuse from the transfer stations to the Anchorage Regional Landfill for final disposal; and

WHEREAS, the Assembly supports community recycling initiatives and intends to implement new programs beginning in 2008; and

WHEREAS, on June 10, 2008 the Assembly approved AO 2008-62(S) authorizing and approving rate increases effective August 1, 2008 for the Solid Waste Services Refuse Collection Utility and the Solid Waste Disposal Utility Operating and Capital Budgets; and

WHEREAS, the Solid Waste Services 2008 Approved Operating and Capital Budgets must be revised to provide for the rate increases;

NOW THEREFORE, the Anchorage Assembly resolves:

Section 1. That the 2008 Solid Waste Services Operating and Capital Budgets are revised as follows:


Fund	Utility	Approved 4/15/08 Operating Budget	Revised 6/24/08 Operating Budget
560	Refuse Collection	\$ 7,783,620	\$ 7,838,300
562	Disposal	\$ 18,547,580	\$ 19,546,770
563	Disposal Capital	\$ 7,536,000	\$ 7,736,000

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of July, 2008.


Chair

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 436-2008

Meeting Date: June 24, 2008

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION OF THE ANCHORAGE ASSEMBLY REVISING**
4 **THE APPROVED 2008 SOLID WASTE SERVICES OPERATING AND**
5 **CAPITAL BUDGETS TO REFLECT RECENT ASSEMBLY**
6 **APPROVAL OF RATE INCREASES AND COMMUNITY**
7 **RECYCLING INITIATIVES.**
8

9 On June 10, 2008 the Anchorage Assembly passed ordinance AO 2008-62(S) which created
10 a surcharge to the tipping fees collected for refuse delivered to the transfer station and
11 landfill facilities operated by the Solid Waste Services solid waste disposal utility. Revenue
12 generated by this surcharge will be used to accomplish Municipal-wide recycling initiatives.
13 This resolution appropriates revenues generated by this surcharge for use by Solid Waste
14 Services to implement the recycling initiatives.

15
16 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2008-_____ REVISING
17 THE APPROVED 2008 SOLID WASTE SERVICES OPERATING AND CAPITAL
18 BUDGETS TO REFLECT RECENT ASSEMBLY APPROVAL OF RATE INCREASES
19 AND COMMUNITY RECYCLING INITIATIVES.
20

21 Prepared by: Candace Beery, SWS Finance Manager
22 Approved by: Mark G. Madden, SWS Director
23 Concur: James N. Reeves, Municipal Attorney
24 Concur: Sharon Weddleton, CFO
25 Concur: Michael K. Abbott, Municipal Manager
26 Respectfully submitted: Mark Begich, Mayor

Content ID: 006516**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE ANCHORAGE ASSEMBLY REVISING THE APPROVED 2008 SOLID WASTE SERVICES OPERATING AND CAPITAL BUDGETS TO REFLECT RECENT ASSEMBLY APPROVAL OF RATE INCREASES AND COMMUNITY RECYCLING INITIATIVES.

Author: kilsonpa

Initiating Dept: SWS

Description: Revise SWS budgets to reflect recent rate increases and community recycling initiatives.

Keywords: community recycling initiatives

Date Prepared: 6/19/08 11:03 AM

Director Name: Mark G. Madden

Assembly Meeting Date: 6/24/08

Public Hearing Date: 7/15/08

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<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	6/20/08 1:23 PM	Exit	Heather Handyside	Public	006516
MuniMgrCoord_SubWorkflow	6/20/08 1:23 PM	Approve	Heather Handyside	Public	006516
MuniManager_SubWorkflow	6/20/08 1:21 PM	Approve	Michael Abbott	Public	006516
Finance_SubWorkflow	6/20/08 12:11 PM	Approve	Sharon Weddleton	Public	006516
OMB_SubWorkflow	6/20/08 11:10 AM	Approve	Bruce Holmes	Public	006516
SWS_SubWorkflow	6/20/08 7:58 AM	Approve	Mark Madden	Public	006516
FundsAppropWorkflow	6/19/08 4:30 PM	Checkin	Patty Kilson	Public	006516
OMB_SubWorkflow	6/19/08 4:23 PM	Reject	Wanda Phillips	Public	006516
SWS_SubWorkflow	6/19/08 11:41 AM	Approve	Mark Madden	Public	006516
FundsAppropWorkflow	6/19/08 11:08 AM	Checkin	Patty Kilson	Public	006516



CONSENT AGENDA - INTRODUCTION